

#4(B)

Revisions
AMENDMENT CHANGES BY FUND

2007-21
8/28/07

COPY

FUND	DESCRIPTION	INCREASE/DECREASE
010	GENERAL FUND	38,926.30
015	ROAD & BRIDGE ADM	20.00-
051	AGING	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

RAY STELLY _____
 COUNTY AUDITOR _____
 JOHN P. THOMPSON _____
 COUNTY JUDGE _____

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 010-321-100	BUILDING AND SEWAG	08/17/2007	2K7R21	51,463.15-	32,000.00	83,463.15	TO REVERSE 2K7A16	SD
2007 010-321-100	BUILDING AND SEWAG	08/17/2007	2K7R21	32,000.00	32,000.00-	64,000.00-	ADDED NEG SIGN	SD
			TOTAL AMENDMENTS	2	TOTAL CHANGES	19,463.15		
2007 010-340-310	LIFE SAFETY INSPEC	08/17/2007	2K7R21	24,463.15-	5,000.00-	19,463.15	TO REVERSE 2K7A16, SHLD HAV	SD
			TOTAL AMENDMENTS	1	TOTAL CHANGES	19,463.15		
2007 010-342-900	MISCELLANEOUS REVE	08/17/2007	2K7R21	1,485.40-	1,008.40-	477.00	REVERSAL OF 2K7A16	SD
			TOTAL AMENDMENTS	1	TOTAL CHANGES	477.00		
2007 010-401-501	CONSTABLE CLASS C	08/15/2007	2K7R21	10,000.00	9,950.00	50.00-	TO COVER ADD EXP	SD
2007 010-401-501	CONSTABLE CLASS C	08/15/2007	2K7R21	9,950.00	8,850.00	1,100.00-	TO COVER ADD EXP	SD
	EXP. SUM. - COMM COURT		TOTAL AMENDMENTS	2	TOTAL CHANGES	1,150.00-		
2007 010-409-490	AUTOMOBILE INSURAN	08/17/2007	2K7R21	105,477.00	105,000.00	477.00-	REVERSAL OF 2K7A16	SD
	EXP SUM.- GENERAL OPERATION		TOTAL AMENDMENTS	1	TOTAL CHANGES	477.00-		
2007 010-475-406	APPELLATE EXPENSES	08/15/2007	2K7R21	7,262.00	1,762.00	5,500.00-	TO COVER ADD EXP	SD
2007 010-475-427	TRAVEL	08/15/2007	2K7R21	10,008.09	15,508.09	5,500.00	TO COVER ADD EXP	SD
	EXPENSE SUMMARY - D. A.		TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2007 010-551-490	MISCELEANOUS	08/15/2007	2K7R21	500.00	1,600.00	1,100.00	TO COVER ADD EXP	SD
	EXP.SUM. CONST. PCT.1		TOTAL AMENDMENTS	1	TOTAL CHANGES	1,100.00		
2007 010-552-572	RADIO/OFFICE EQUIP	08/15/2007	2K7R21	500.00	550.00	50.00	TO COVER ADD EXP	SD
	EXP.SUM.-CONST. PCT. 2		TOTAL AMENDMENTS	1	TOTAL CHANGES	50.00		
2007 010-560-341	FILM/PHOTOS	08/15/2007	2K7R21	3,500.00	2,500.00	1,000.00-	TO COVER EXP	SD
2007 010-560-427	TRAVEL/TRAINING	08/15/2007	2K7R21	25,368.12	26,368.12	1,000.00	TO COVER ADD EXP	SD
	EXPENSE SUMMARY - SHERIFF DEPT		TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2007 010-695-109	SALARIES	08/15/2007	2K7A20	138,088.04	137,188.16	899.88	AMENDMENT 2K7A20 CORRECTION	SD
2007 010-695-490	MISCELLANEOUS EXPE	08/15/2007	2K7A20	11,068.00	11,967.88	899.88	REIMB FRM DEER EAST TX COUN	SD
	EXPENSE SUMMARY - EMERG MGMT		TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2007 010-697-300	UNIFORMS	08/15/2007	2K7R21	400.00	525.00	125.00	TO COVER OVER BUDGET	SD
2007 010-697-311	POSTAGE	08/15/2007	2K7R21	750.00	625.00	125.00-	TO COVER OVER BUDGET	SD
2007 010-697-311	POSTAGE	08/15/2007	2K7R21	625.00	300.00	325.00-	TO COVER ADD EXP	SD
2007 010-697-354	TIRES/TUBES	08/15/2007	2K7R21	500.00	50.00	450.00-	TO COVER ADD EXP	SD
2007 010-697-427	TRAVEL/TRAINING	08/15/2007	2K7R21	2,500.00	2,525.00	25.00	TO COVER OVERAGE	SD
2007 010-697-456	EQUIPMENT/PARTS/RE	08/15/2007	2K7R21	2,500.00	2,475.00	25.00-	TO COVER OTHER ITEMS	SD
2007 010-697-456	EQUIPMENT/PARTS/RE	08/15/2007	2K7R21	2,475.00	2,895.00	420.00	TO COVER BUDGET	SD
2007 010-697-456	EQUIPMENT/PARTS/RE	08/15/2007	2K7R21	2,895.00	3,135.00	240.00	TO COVER BUDGET	SD
2007 010-697-456	EQUIPMENT/PARTS/RE	08/15/2007	2K7R21	3,135.00	3,575.00	440.00	TO COVER ADD EXP	SD
2007 010-697-456	EQUIPMENT/PARTS/RE	08/15/2007	2K7R21	3,575.00	4,025.00	450.00	TO COVER ADD EXP	SD
2007 010-697-456	EQUIPMENT/PARTS/RE	08/15/2007	2K7R21	4,025.00	4,350.00	325.00	TO COVER ADD EXP	SD
2007 010-697-457	SURVEYING/ENGINEER	08/15/2007	2K7R21	2,585.00	1,985.00	600.00-	TO COVER OVER BUDGET	SD
2007 010-697-458	CONTRACT INSPECTIO	08/15/2007	2K7R21	3,415.00	4,015.00	600.00	TO COVER OVER BUDGET	SD
2007 010-697-480	SUBSCRIPTIONS	08/15/2007	2K7R21	450.00	10.00	440.00-	TO COVER ADD EXP	SD
2007 010-697-481	DUES	08/15/2007	2K7R21	250.00	10.00	240.00-	TO COVER BUDGET	SD
2007 010-697-572	OFFICE FURNISHINGS	08/15/2007	2K7R21	2,450.00	2,030.00	420.00-	TO COVER BUDGET	SD
	EXPENSE SUMMARY-ENV ENFORCMNT		TOTAL AMENDMENTS	16	TOTAL CHANGES	.00		
2007 015-360-200	MISCELLANEOUS REVE	08/20/2007	2K7R21	502.50-	657.02-	154.52-	LYBA SIGN REIMB	SD
			TOTAL AMENDMENTS	1	TOTAL CHANGES	154.52-		

*Correction
amendment
2K7A20*

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 015-610-377	MATERIAL/SUPPLIES	08/20/2007	2K7R21	13,880.65	14,035.17	154.52	LYBA SIGN REIMB	SD
	ROAD & BRIDGE ADMIN-EXPENSES		TOTAL AMENDMENTS	1	TOTAL CHANGES	154.52		
2007 015-614-100	PCT 4 PERM RD BUDG	08/20/2007	2K7R21	406,850.02	.00	406,850.02-	TO TRANSFER MONEY PER TO	SD
	PRECINCT#4-PERM RD EXP SUMMARY		TOTAL AMENDMENTS	1	TOTAL CHANGES	406,850.02-		
2007 015-620-624	PRECINCT #4 PERMAN	08/20/2007	2K7R21	50,000.00	456,850.02	406,850.02	TRANSFER PER TO	SD
	PERMANENT ROAD EXPENDITURES		TOTAL AMENDMENTS	1	TOTAL CHANGES	406,850.02		
2007 015-621-490	MISCELLANEOUS	08/16/2007	2K7R21	27,236.34	27,216.34	20.00-	CORRECTION ON REV 2K7R20	SD
	PRECINCT #1 - EXPENSE SUMMARY		TOTAL AMENDMENTS	1	TOTAL CHANGES	20.00-		
2007 015-623-108	SALARIES - PART/TI	08/15/2007	2K7R21	26,663.57	32,163.57	5,500.00	TO COVER OVER BUDGET	SD
2007 015-623-315	OFFICE SUPPLIES	08/15/2007	2K7R21	1,022.00	1,222.00	200.00	TO COVER OVER BUDGET	SD
2007 015-623-330	FUEL/OIL	08/15/2007	2K7R21	93,000.00	108,000.00	15,000.00	TO COVER OVER BUDGET	SD
2007 015-623-337	MATERIAL/SUPPLIES	08/15/2007	2K7R21	4,734.03	6,734.03	2,000.00	TO COVER OVER BUDGET	SD
2007 015-623-423	MOBIL PHONE/PAGERS	08/15/2007	2K7R21	4,200.00	5,120.00	920.00	TO COVER OVER BUDGET	SD
2007 015-623-442	WATER	08/15/2007	2K7R21	980.00	1,180.00	200.00	TO COVER OVER BUDGET	SD
2007 015-623-456	PARTS & REPAIRS	08/15/2007	2K7R21	93,827.54	108,827.54	15,000.00	TO COVER OVER BUDGET	SD
2007 015-623-490	MISCELLANEOUS	08/15/2007	2K7R21	92,600.00	87,100.00	5,500.00-	COVER OVER BUDGET	SD
2007 015-623-490	MISCELLANEOUS	08/15/2007	2K7R21	87,100.00	86,900.00	200.00-	TO COVER OVER BUDGET	SD
2007 015-623-490	MISCELLANEOUS	08/15/2007	2K7R21	86,900.00	71,900.00	15,000.00-	TO COVER OVER BUDGET	SD
2007 015-623-490	MISCELLANEOUS	08/15/2007	2K7R21	71,900.00	69,900.00	2,000.00-	TO COVER OVER BUDGET	SD
2007 015-623-490	MISCELLANEOUS	08/15/2007	2K7R21	69,900.00	68,980.00	920.00-	TO COVER OVER BUDGET	SD
2007 015-623-490	MISCELLANEOUS	08/15/2007	2K7R21	68,980.00	68,780.00	200.00-	TO COVER OVER BUDGET	SD
2007 015-623-490	MISCELLANEOUS	08/15/2007	2K7R21	68,780.00	52,780.00	16,000.00-	TO COVER OVER BUDGET	SD
2007 015-623-490	MISCELLANEOUS	08/15/2007	2K7R21	52,780.00	22,780.00	30,000.00-	TO COVER OVER BUDGET	SD
2007 015-623-490	MISCELLANEOUS	08/15/2007	2K7R21	22,780.00	23,780.00	1,000.00	CORRECTION	SD
2007 015-623-570	LEASE PAYMENT	08/15/2007	2K7R21	.00	30,000.00	30,000.00	TO COVER LEASE PMT	SD
	PRECINCT #3 EXPENSE SUMMARY		TOTAL AMENDMENTS	17	TOTAL CHANGES	.00		
2007 015-624-461	EQUIPMENT RENTAL	08/17/2007	2K7R21	21,055.79	10,567.15	10,488.64-	LEASE PMT ON TRUCKS	SD
2007 015-624-570	LEASE PAYMENT	08/17/2007	2K7R21	.00	10,488.64	10,488.64	LEASE PMT ON TRUCKS	SD
	PRECINCT #4 EXPENSE SUMMARY		TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2007 051-645-315	OFFICE SUPPLIES	08/15/2007	2K7R21	1,100.00	800.00	300.00-	TO COVER OVER BUDGET	SD
2007 051-645-331	COUNTY CAR OIL/GAS	08/15/2007	2K7R21	8,000.00	8,300.00	300.00	TO COVER BUDGET	SD
2007 051-645-331	COUNTY CAR OIL/GAS	08/15/2007	2K7R21	8,300.00	8,800.00	500.00	TO COVER BUDGET	SD
2007 051-645-331	COUNTY CAR OIL/GAS	08/15/2007	2K7R21	8,800.00	9,900.00	1,100.00	TO COVER BUDGET	SD
2007 051-645-333	RAW FOOD	08/20/2007	2K7R21	38,300.00	37,300.00	1,000.00-	TO COVER OVER BUDGET	SD
2007 051-645-343	PAPER FOOD GOODS/S	08/20/2007	2K7R21	13,189.32	14,189.32	1,000.00	TO COVER OVER BUDGET	SD
2007 051-645-351	EQUIPMENT MAINTENA	08/15/2007	2K7R21	2,100.00	1,900.00	200.00-	TO COVER OVER BUDGET	SD
2007 051-645-420	TELEPHONE EXPENSE	08/15/2007	2K7R21	2,223.00	2,423.00	200.00	TO COVER OVER BUDGET	SD
2007 051-645-463	STORAGE - EQUIPMEN	08/15/2007	2K7R21	500.00	.00	500.00-	TO COVER BUDGET	SD
2007 051-645-572	EQUIPMENT	08/15/2007	2K7R21	6,500.00	5,400.00	1,100.00-	TO COVER BUDGET	SD
			TOTAL AMENDMENTS	10	TOTAL CHANGES	.00		

*Correction
rev 2K7R20*

VOL. 53 PAGE 1186